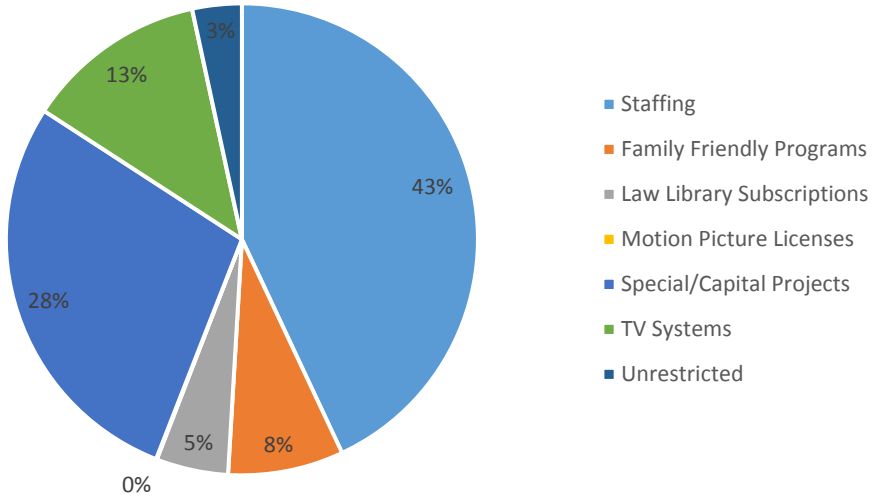
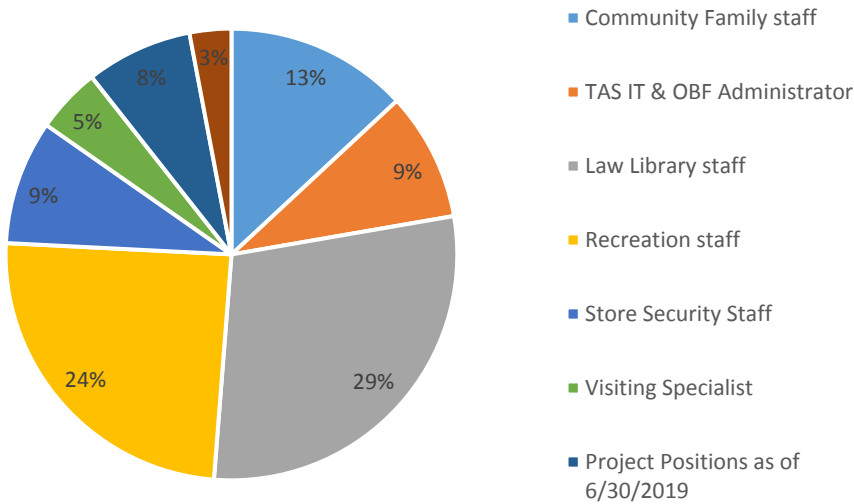


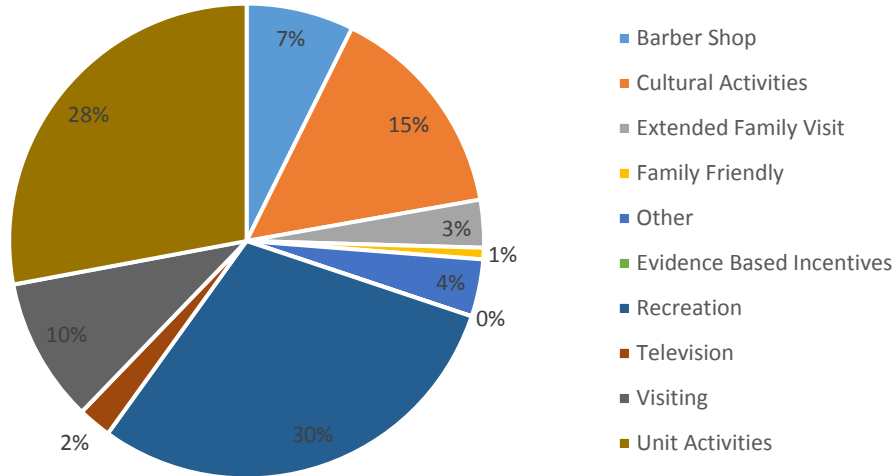
Offender Betterment Fund-FY19 Expenditures
\$5,291,466



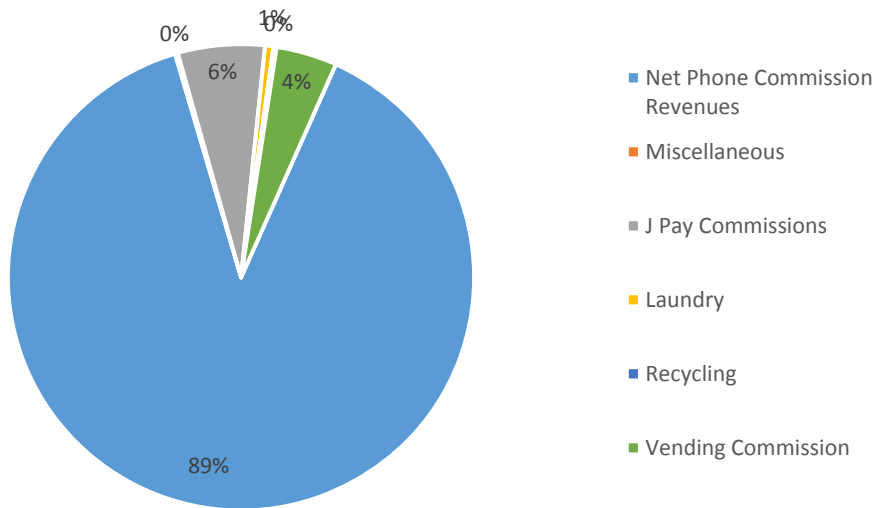
Offender Betterment Fund-Staffing Expenditure
Detail
\$2,276,298



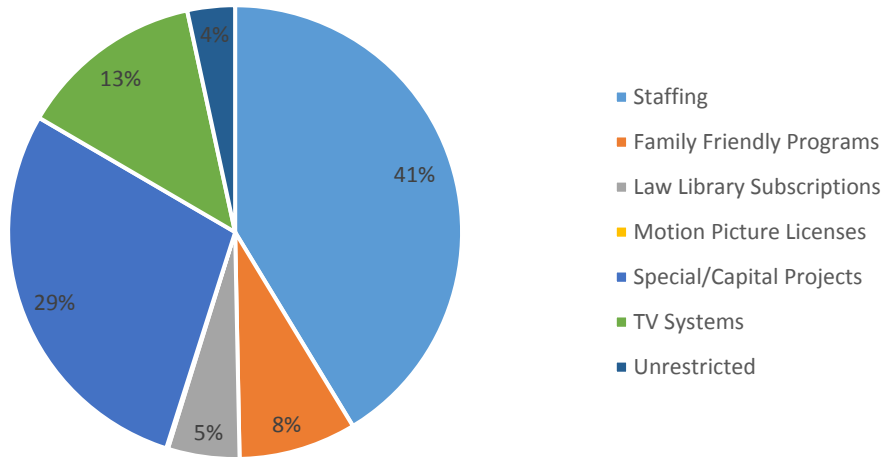
OBF FY19 - Unrestricted Expenditures Detail
\$179,420



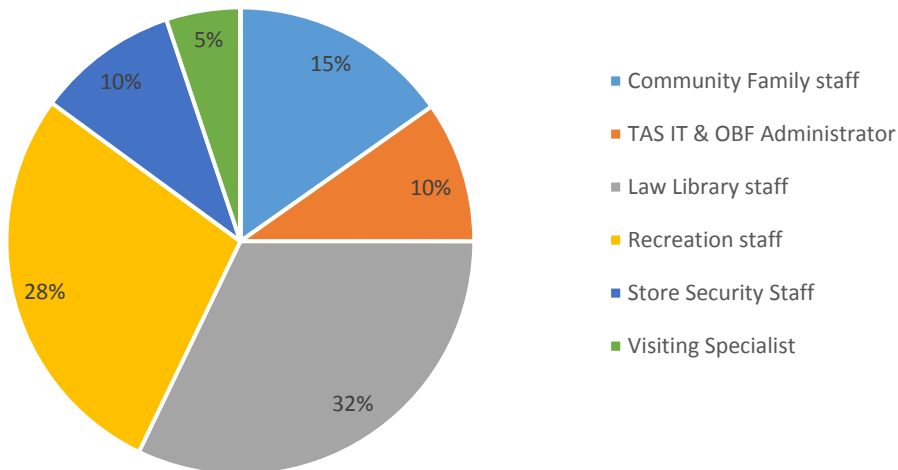
OBF FY19 - Net Revenue Detail
\$3,331,431



**Offender Betterment Fund-FY20 Projected Expenditures
Not Approved Yet as Of July 1, 2019
\$5,280,772**



**Offender Betterment Fund-FY20 Projected Staffing Expenditure
Not Approved Yet as of July 1, 2019
\$2,181,458**



OBF FY20 - Projected Net Revenue
\$3,403,823

